TX538-001

Resp to Costco RFP
7632

DEFENDANT'S EXHIBIT
CASE NO. C04-0360P
EXHIBIT NO. 538

SALE OF ALCOHOLIC BEVERAGES IN LITERS - 1935 THROUGH 2000

YEAR ENDED	SPIRITUOUS LIQUOR	WINE			MALT LIQUOR		
		W.S.L.C.B.	WINERIES AND WHOLESALERS	TOTALS	W.S.L.C.B.	BREWERS AND WHOLESALERS	TOTALS
SEPTEMBER 30, 1935	4,913,013	3,373,910	84,695	3,458,605	3,812	82,104,392	82,108,204
SEPTEMBER 30, 1936	6,273,405	5,153,214	996,097	6,149,311	7,487	84,001,912	84,009,399
SEPTEMBER 30, 1937	6,910,453	5,572,285	2,262,046	7,834,331	9,111	78,987,805	78,996,916
SEPTEMBER 30, 1938	6,958,880	4,063,325	2,463,659	6,526,984	6,893	68,459,531	68,466,424
SEPTEMBER 30, 1939	6,834,286	3,156,815	2,880,322	6,037,137	4,747	67,662,647	67,667,394
SEPTEMBER 30, 1940	6,828,423	2,854,650	3,297,694	6,152,344	127,857	72,787,796	72,915,653
SEPTEMBER 30, 1941	7,698,941	2,866,559	5,050,833	7,917,392	85,445	82,537,200	82,622,645
SEPTEMBER 30, 1942	9,272,129	3,049,388	5,831,285	8,880,673	51,194	104,342,080	104,393,274
SEPTEMBER 30, 1943	10,971,117	4,704,125	7,146,725	11,850,850	8,014	121,136,923	121,144,937
SEPTEMBER 30, 1944	11,152,928	4,042,021	5,653,146	9,695,167	16,860	131,785,313	131,802,173
SEPTEMBER 30, 1945	12,613,915	5,048,948	6,973,742	12,022,690	7,896	145,149,774	145,157,670
SEPTEMBER 30, 1946	13,302,782	6,404,753	6,050,439	12,455,192	530	147,883,540	147,884,070
SEPTEMBER 30, 1947	11,385,532	5,107,974	3,479,164	8,587,138	0	149,290,213	149,290,213
SEPTEMBER 30, 1948	11,204,081	4,945,481	3,170,340	8,115,821	0	146,487,068	146,487,068
SEPTEMBER 30, 1949	11,121,486	4,818,396	3,491,550	8,309,946	42,317	146,177,680	146,219,997
SEPTEMBER 30, 1950	10,756,676	4,218,718	3,809,754	8,028,472	89,087	148,627,099	148,716,186
SEPTEMBER 30, 1951	11,578,798	3,943,630	3,701,634	7,645,264	22,830	154,169,350	154,192,180
SEPTEMBER 30, 1952	10,563,441	3,769,359	3,714,145	7,483,504	1,991	155,743,355	155,745,346
SEPTEMBER 30, 1953	10,430,295	3,843,282	3,857,753	7,701,035	49,593	158,339,239	158,388,832
SEPTEMBER 30, 1954	10,364,429	3,895,736	4,138,837	8,034,573	222,637	150,693,642	150,916,279
JUNE 30, 1955	10,786,626	3,905,461	4,240,003	8,145,464	179,922	151,676,816	151,856,738
JUNE 30, 1956	11,308,514	4,057,091	4,395,373	8,452,464	77,314	154,743,688	154,821,002
JUNE 30, 1957	11,730,973	4,142,392	4,630,028	8,772,420	65,912	151,045,559	151,111,471
JUNE 30, 1958	12,064,307	4,175,132	4,781,306	8,956,438	56,918	156,330,034	156,386,952
JUNE 30, 1959	12,775,686	4,562,292	4,711,593	9,273,885	51,948	158,012,276	158,064,224
JUNE 30, 1960	13,509,914	5,166,876	4,559,150	9,726,026	58,629	155,179,025	155,237,654
JUNE 30, 1961	13,811,288	5,090,323	4,622,863	9,713,186	63,077	159,134,526	159,197,603
JUNE 30, 1962	14,463,080	5,457,355	4,961,822	10,419,177	58,201	165,299,709	165,357,910
JUNE 30, 1963	14,869,015	5,601,176	5,161,629	10,762,805	63,081	169,248,533	169,311,614
JUNE 30, 1964	15,267,384	5,752,158	5,365,585	11,117,743	105,258	169,042,139	169,147,397
JUNE 30, 1965	16,399,518	6,051,302	5,506,169	11,557,471	129,867	174,664,112	174,793,979
JUNE 30, 1966	17,164,960	6,462,484	5,567,167	12,029,651	99,341	183,157,087	183,256,428
JUNE 30, 1967	18,978,050	7,366,394	5,840,680	13,207,074	191,691	203,455,733	203,647,424
JUNE 30, 1968	20,368,094	8,350,011	6,454,444	14,804,455	226,358	221,113,221	221,339,579
JUNE 30, 1969	21,708,590	9,536,701	6,886,893	16,423,594	250,611	231,769,481	232,020,092
JUNE 30, 1970	22,499,327	6,244,034	18,965,967	25,210,001	250,009	252,804,641	253,054,650
JUNE 30, 1971	23,901,972	5,411,692	19,663,760	25,075,452	242,476	256,574,553	256,817,029
JUNE 30, 1972	21,852,353	5,221,871	21,894,167	27,116,038	356,812	266,602,524	266,959,336
JUNE 30, 1973	23,147,262	5,324,668	23,409,914	28,734,582	474,804	275,073,033	275,547,837
JUNE 30, 1974	24,375,266	6,462,359	23,898,240	30,360,599	836,465	288,222,168	289,058,633
JUNE 30, 1975	25,672,801	7,302,912	24,031,809	31,334,721	1,380,607	311,984,559	313,365,166

SALE OF ALCOHOLIC BEVERAGES IN LITERS - 1935 THROUGH 2000 (CONTINUED)

YEAR ENDED	SPIRITUOUS LIQUOR	WINE			MALT LIQUOR		
		W.S.L.C.B.	WINERIES AND WHOLESALERS	TOTALS	W.S.L.C.B.	BREWERS AND WHOLESALERS	TOTALS
JUNE 30, 1976	26,955,164	7,274,143	26,985,516	34,259,659	1,370,151	320,010,029	321,380,180
JUNE 30, 1977	27,895,782	6,761,345	30,340,642	37,101,987	1,163,879	326,356,944	327,520,823
JUNE 30, 1978	29,581,648	7,024,145	32,575,169	39,599,314	1,225,101	339,633,148	340,858,249
JUNE 30, 1979	30,816,317	7,729,797	35,707,650	43,437,447	1,411,958	364,732,444	366,144,402
JUNE 30, 1980	31,947,323	8,654,095	38,212,582	46,866,677	1,685,880	373,640,417	375,326,297
JUNE 30, 1981	32,969,354	9,421,585	42,339,090	51,760,675	1,996,971	385,038,225	387,035,196
JUNE 30, 1982	31,483,261	9,670,276	42,815,013	52,485,289	2,351,000	387,800,387	390,151,387
JUNE 30, 1983	29,879,205	8,456,596	43,694,871	52,151,467	1,346,396	382,013,203	383,359,599
JUNE 30, 1984	29,391,995	7,609,002	46,634,903	54,243,905	874,378	352,352,240	353,226,618
JUNE 30, 1985	28,363,456	6,798,070	53,491,673	60,289,743	705,110	358,246,050	358,951,160
JUNE 30, 1986	27,346,307	6,292,382	57,448,000	63,740,382	654,467	363,006,513	363,660,980
JUNE 30, 1987	26,694,690	6,825,022	57,220,469	64,045,491	705,270	371,503,940	372,209,210
JUNE 30, 1988	26,264,483	6,764,010	54,089,319	60,853,329	768,948	379,443,960	380,212,908
JUNE 30, 1989	26,188,279	5,985,792	52,953,062	58,938,854	763,770	386,461,054	387,224,824
JUNE 30, 1990	26,306,889	5,479,816	51,011,933	56,491,749	932,877	397,679,054	398,611,931
JUNE 30, 1991	26,701,495	5,161,689	51,365,861	56,527,550	1,008,764	411,161,816	412,170,580
JUNE 30, 1992	26,915,228	5,082,638	50,721,387	55,804,025	931,524	431,868,697	432,800,221
JUNE 30, 1993	27,218,659	5,123,652	48,180,766	53,304,418	878,937	423,026,633	423,905,570
JUNE 30, 1994	26,221,020	4,742,059	48,868,338	53,610,397	799,307	417,221,328	418,020,635
JUNE 30, 1995	25,644,362	4,361,572	49,772,517	54,134,089	648,063	423,252,493	423,900,556
JUNE 30, 1996	25,265,514	4,522,162	52,583,331	57,105,493	689,482	413,278,166	413,967,648
JUNE 30, 1997	25,650,676	5,730,588	53,740,033	59,470,621	684,943	425,522,085	426,207,028
JUNE 30, 1998	26,229,632	6,342,535	56,416,019	62,758,554	610,893	429,415,237	430,026,130
JUNE 30, 1999	26,962,211	6,776,056	56,106,728	62,882,784	568,528	434,815,836	435,384,364
JUNE 30, 2000	28,060,003	6,507,247	58,033,096	64,540,343	310,289	439,061,421	439,371,710

LITERS PER GALLON = 3.78544

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TX538-002