State of Washington

FORTY-THIRD REPORT

of Washington State Liquor Control Board

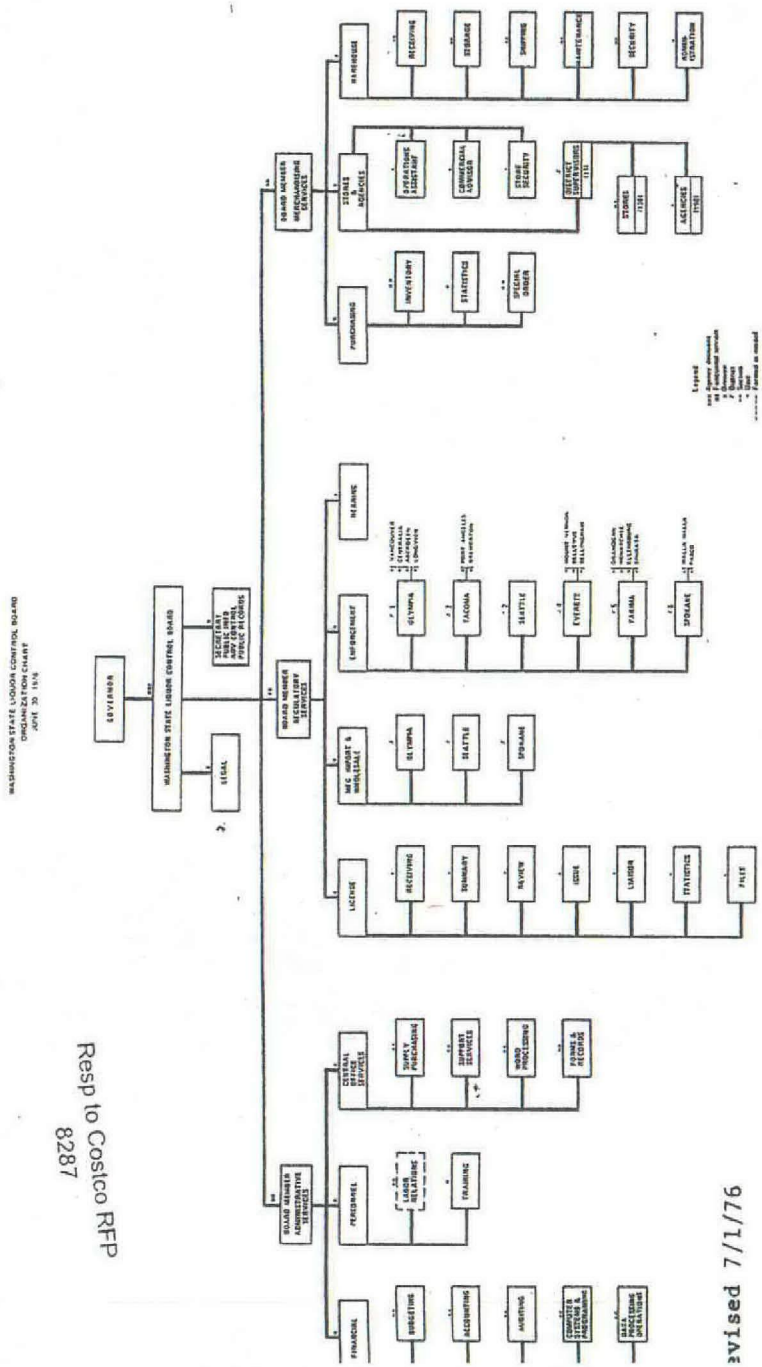
July 1, 1975
TO
June 30, 1976
Inclusive

STATE PRINTING PLANT

DEFENDANT'S EXHIBIT
CASE NO. C04-0360P
EXHIBIT NO. 474

Resp to Costco RFP
8286

TX474-001



Revised 7/1/76

Resp to Costco RFP
8287

TX474-002

WASHINGTON STATE LIQUOR CONTROL BOARD
REPORT OF OPERATIONS

July 1, 1975 through June 30, 1976

The Washington State Liquor Control Board submits its forty-third annual report of operations for the fiscal year ending June 30, 1976. This report is made in accordance with the requirements of RCW 66.08.028.

SUMMARY

Liquor Revenue

The state liquor control system produced a profit of $39.92 million this year to help finance state and local govenments. About $28.5 million of this revenue would have had to come from added taxes or some other source, if not from the sale of liquor. In all, the system has produced $1.44 billion in profit and taxes since state control of liquor was established in 1934.

The combination of profit plus taxes, fees and fines produced $95.66 million in revenue from liquor. In individual terms, the state liquor control system produced a dividend worth $42.18 for every taxpayer who is 21-years-of-age or older—about 2,268,100 people.

Financial Summary For Fiscal Year Ending June 30, 1976

			Percentage Increase Over FY 1975
Gross Sales for FY 76		$227,927,009.83	+6.39
Net Profit	$39,920,186.02		+ .69
Sales Tax Collected	$55,738,848.56		+5.49
Total Revenue from W.S.L.C.B. Operations		$ 95,659,034.58	+3.43
Total for Distribution to State, County and City Governments		$ 96,039,466.49	+4.56

Initiative Measure 332

Initiative Measure 332 and others filed this year failed to attract enough signatures to put them on the ballot. The thrust of Initiative 332 was to remove the state from the liquor business "in favor of large grocers and certain other private business enterprises."

Distribution of Liquor Revenue

More than $96.0 million in revenue from Washington State Liquor Control Board operations was realized for distribution as follows:

For Distribution To	Amount
State General Fund	$68,155,048.22
265 Cities	21,004,647.94
39 Counties	5,279,152.40
Others:	
DSHS Alcoholism Treatment and Rehabilitation	600,617.93
UW and WSU	1,000,000.00
Total for Distribution	**$96,039,466.49**